


ARISTOI CLASSICAL ACADEMY


ADOPTED BUDGET 2019-2020		
Fund	DESCRIPTION	BUDGETED REVENUES
199	Revenue: Local	355,900
240	Revenue: Local	100,000
420	ASF	217,492
420	FSP	8,014,291
420	Facilities Allotment	168,614
240	Federal:	99,184
	TOTAL REVENUES:	8,955,481
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	4,440,732
12	RESOURCE & MEDIA	5,000
13	CURRICULUM & STAFF DEVELOPMENT	47,119
21	INSTRUCTIONAL LEADERSHIP	78,281
23	SCHOOL LEADERSHIP	634,520
31	GUIDANCE & COUNSELING	77,106
33	HEALTH SERVICES	82,758
34	TRANSPORTATION	5,600
35	FOOD SERVICE	285,285
36	COCURRICULAR/EXTRACURRICULAR	70,239
41	GENERAL ADMINISTRATION	486,582
51	PLANT MAINTENANCE & OPERATION	1,175,307
52	SECURITY SERVICES	20,100
53	DATA PROCESSING	171,316
71	DEBT SERVICES	876,750
81	FUNDRAISING	159,260
	TOTAL EXPENSES:	8,615,954
	BALANCE:	339,527


Lucina Botond (President)

8/29/19
Date


Adriana Cox (Treasurer)


Aug 29, 2019
Date


Andrew Hovis (Vice-President)

8/29/19
Date


Gary Ferguson (Director)

08.29.2019
Date


Julie Craig (Secretary)

8/29/19
Date